




CARE 2016

RECREATION ADVISORY COMMISSION



CURRENT ALLOCATIONS :

- SPLASH PAD \$ 500,000
 - PLAYGROUND \$ 150,000
 - DOG PARK \$ 75,000
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2016 RAC RECOMMENDATIONS:

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|---|------------|
| • ADDITIONAL TO SPLASH PAD | \$ 350,000 |
| • ADDITIONAL TO PLAYGROUND | \$ 100,000 |
| • ADDITIONAL TO DOG PARK | \$ 100,000 |
| • FITNESS CENTER – LINER, HOT TUB, STEAM ROOM | \$ 400,000 |
| • CO-SPONSORED GROUPS | \$ 15,000 |

TOTAL

\$ 965,000


CARE PROJECT BUDGETS

	CURRENT	NEW	<u>TOTALS</u>
SPLASH PAD	\$500,000	\$350,000	\$850,000
PLAYGROUND	\$150,000	\$100,000	\$250,000
DOG PARK	\$ 75,000	\$100,000	\$175,000
FITNESS CENTER POOL		\$400,000	\$400,000
CO-SPONSORED GROUPS		\$ 15,000	\$ 15,000



DOG PARK – RAC RECOMMENDATION

IF AN IDEAL DOG PARK LOCATION DOES NOT QUICKLY PRESENT ITSELF. RETAIN THE PREVIOUSLY ALLOCATED \$75,000 TO BUILD A DOG PARK WHEN A LOCATION IS DETERMINED IN THE FUTURE. TRANSFER THE \$100,000 THAT IS PART OF THE 2016 RECOMMENDATION TO THE PLAYGROUND.





QUESTIONS ?

